Davenport Public Transit

ID Number: 7009

226 West Fourth Street Davenport, IA 52801

System Wide Information

Modal Information

Chief Executive Officer: Byron L. Baxter, Director of Transportation (319)326-7783

0.00

97 98 99 00 01

Data Source: 2001 National Transit Database

4/3/2002 17:04

Page		System wid	e information				Modal Information		(010)020 1100
Face Revenues Earned Sequence Foot below Months (A-L) Statistics — 1980 Census Face Revenues Earned Sequence Foot below Months (A-L)	General Information		Financial Information			Characteristics		Demand	
Source Supering									
Source of Operating Funds 1-66 Purchased Transportation 30,225 Annual Personage Miles 3,055,688 139,012	` ,								
Production Franking out of 45 UZAs									
Possession Pos									
Source of Operating Funds Expended	•		Total Fare Revenues Earned		\$271,494		The state of the s	,	
Passanger Free S271.494 Analytic Area Statistics S260 Find Sate Funds Sate Sate Sate Funds Sate Sate Sate Sate Funds Sate Sate Sate Sate Funds Sate Sate Sate Sate Sate Sate Sate Sate	Population Ranking out of 405 UZAs	98							
Local Funds									
State Funds						Annual Vehicle Revenue Hours	52,504	10,678	
Square Miles 28								N/A	
Population 98,00 Other Funds 2014 Persisting Funds Expended \$3,248 Persisting Funds Expended \$3,248 Persisting Funds Fun					340,014	Vehicles Available for Maximum Service		•	
Total Operating Funds Expended Foreign Gensumption Annual Passenger Miles 3, 194, 710 Summary of Operating Expenses Annual Passenger Miles 3, 194, 710 Summary of Operating Expenses Annual Veniched Trips 1, 102, 178 Sellanes, Wages and Senettis 4, 198 Average Saurids, Unlinked Trips 7, 102 Operating Expenses 1, 102, 178 Annual Veniche Revenue Mile Annual Veniche Revenue Mile 4, 198 Annual Veniche Revenue Mile 5, 2, 48, 34, 34, 34, 34, 34, 34, 34, 34, 34, 34	Square Miles	26	Federal Assistance ¹		0	Average Fleet Age in Years	7.4	4.3	
Percont Sparas 19% 0% Annual Prisender Miles	Population	98,900	Other Funds		38,345	Vehicles Operated in Maximum Service	16	4	
Package Miles Superated Summary of Operating Expenses Substraints Summary of Operating Expenses Summary			Total Operating Funds Expended	\$	3,248,343	Peak to Base Ratio	1.2	N/A	
Amusul Unlinked Trips Average Sturday Unlinked Trips Prevented Nation Average Sturday Unlinked Trips Average Sturday Unlinked Trips Prevented Nation Average Sturday Unlinked Trips Average Sturda						Percent Spares	19%	0%	
Annual Unlinked Trips	Service Consumption					Incidents	9	0	
Average Sundry Unlinked Trips 2,063 Average Sundry Unlinked Trips 2,063 Average Sundry Unlinked Trips 3,598 Average Sundry Unlinked Trips 2,063 Average Sundry Unlinked Trips 3,598 Average Sundry Unlinked Trips 3,598 Average Sundry Unlinked Trips 5,505,954 Armul Vehicle Revenue Mile Armul Ve	Annual Passenger Miles	3,194,710	Summary of Operating Expenses			Patron Fatalities	0	0	
Average Surday Unlinked Trips Average Surday Unlinked Trips Per Vehicle Revenue Mile Average Surday Unlinked Trips Per Vehicle Revenue Mile Average Surday Unlinked Trips Per Vehicle Revenue Mile Average Surday Unlinked Trips Average Surday Unl	Annual Unlinked Trips	1,024,766	Salaries, Wages and Benefits	\$	\$2,213,918				
Average Sturday Unlinked Trips 2.03 Purbased Transportation Other Operating Expenses Total Operating Expenses Other Operating Expenses Other Operating Expenses Studies Studie	Average Weekday Unlinked Trips		Materials and Supplies		489,875	Performance Measures			
Average Sunday Unlinked Trips O Other Operating Expenses Total Operating Expenses Perconciling Cash Expenditures Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles B13,561 Annual Vehicle Revenue Miles B14,561 Annual Vehicle Revenue Miles B15,561 Annual Vehicle Revenue Miles B14,561 Annual Vehicle Revenue Miles B15,561 Annual Vehicle Revenue Miles B14,77 B15,77 B1	Average Saturday Unlinked Trips	2.063	Purchased Transportation		239.033				
Total Operating Expenses S3,669,864 Operating Expense per Vehicle Revenue Mile S4,99 S1,72 Operating Expense per Vehicle Revenue Mile S4,99 S1,72 Operating Expense per Vehicle Revenue Hour S64,15 S22.39 Cost Effectivenes Cost Effectivenes Operating Expense per Vehicle Revenue Hour S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Hour S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Hour S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Hour S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Hour S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.39 Cost Effectivenes Operating Expense per Vehicle Revenue Mile S64,15 S22.30 S64,00 S64,0	, ,		•			Service Efficiency			
Prices Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hour 83 13,561 Annual Vehicle Revenue Hour 84 15 Sources of Capital Funds Expended 9	g,			- 5			\$4.99	\$1.72	
Recording Cash Expenditures 813.59 Annual Vehicle Revenue Miles 813.51 Annual Vehicle Revenue Miles 813.51 Annual Vehicle Revenue Miles 813.52 Sources of Capital Funds Expended Vehicles Available for Maximum Service 20 State Funds Total Capital Funds Expended Sources of Capital Funds Expended Sources of Operating Funds Expense per Passenger Mile Coat Effectiveness Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile 13 Federal Assistance 2 Total Capital Funds Expended Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile 1.47 0.23 Unlineed Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile				•	, -,,				
Annual Vehicle Revenue Mules 813,561 Annual Vehicle Revenue Mules 813,662 Annual Vehicle Revenue Mules 813,662 Annual Vehicle Revenue Mule 823 Local Funds 829,717 Operating Expense per Passenger Mile 93,39 \$7,49 Vehicles Operated in Maximum Service 93 State Funds 94,23,618 Service Effectiveness Unlinked Passenger Trip 93,39 \$7,49 Vehicle Revenue Mile 94,23,618 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	Service Supplied		Reconciling Cash Expenditures		\$1 379	operating Expense per verille reterine ricus	ψοο	422.00	
Annual Vehicles Revenue Hours 63,182 Sources of Capital Funds Expended Vehicles Available for Maximum Service 20 State Funds Says 252,717 Vehicles Operated in Maximum Service Base Period Requirement 21 State Funds 22 State Funds 33,339 37,49 Vehicles Operated in Maximum Service Base Period Requirement 23 Directly Purchased Operated Transportation Bus 16 Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 Unlinked Passenger Trips per Vehicle Revenue Mile 1,47 0,23 0,20 0,20 0,30 0,30 0,30 0,30 0,30		813 561	reconounty caon Experianates		ψ.,σ.σ	Cost Effectiveness			
Vehicles Available for Maximum Service Base Period Requirement 13 Federal Assistance 2 Total Capital Funds Total Capital Funds Expended Directly Operated in Maximum Service Uses of Capital Funds Bus Demand Response 10 Bus Demand Response 10 Demand Response 10 Total 16 Total Sources of Operating Funds Expended Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle			Sources of Capital Funds Expended				\$1.10	\$1.72	
Vehicles Operated in Maximum Service 13 Federal Assistance 2 Total Capital Funds 13 Federal Assistance 2 Total Capital Funds 14 Federal Sources of Operating Funds Expended 15 Federal Sources of Capital Funds 20 State Funds 15 Federal Sources of Capital Funds 15 Federal Sources of Capital Funds 20 State Funds 20 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Tr					\$20 717				
Base Period Requirement 13 Federal Assistance * Total Capital Funds Expended Total Capital Funds Expended 142.518 Service Effectiveness Total Capital Funds Expended Total Capital Funds Expended Total Capital Funds Expended Total Capital Funds Expended Total Other Total Siock and Other Sy9.522 S79.522						Operating Expense per Offilinked Passenger Trip	φ3.39	Ψ1.49	
Total Capital Funds Expended Total Capital Funds Expended Statistics Which Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 18.91					-	Sarvica Effectiveness			
Chicles Operated in Maximum Service Directly Operated Transportation Bus Demand Response 0 4 Demand Response 0 4 Total S0 \$93,335 \$93,335 \$93,335 \$93,000 \$97,98 99,00 1 Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense pe	base i chou requirement	10		-			4ilo 1.47	0.22	
Oberated in Maximum Service Directly Operated Transportation Bus Demand Response 10 4 Demand Response 10 4 Total Total Total Stock and Other Aransportation Stock and Other Syn, 522 Syn, 52			Total Capital Fullus Expellueu		\$455,555				
Directly Operated Transportation Operated Transportation Stock and Other Stock	Vehicles Operated in Maximum	n Service	Uses of Capital Funds			onlinked rassenger rips per venicle revenue r	10.51	2.55	
Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Passenger Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Reve								_	
Bus					T-4-1				
Demand Response 0 4 Demand Response 0 13,813 \$6.00 \$51.20 \$0.80 \$0						Vehicle Revenue Mile	Passenger Mile	Venicle Rev	enue Mile
Total 16 4 Total \$0 \$93,335 \$93,335 \$5.00 \$4.00 \$0.80						\$6.00 \$1.2	0	00	
\$4.00 \$3.00 \$0.80		4					•		\sim
\$3.00 \$2.00 \$0.40 \$0.40 \$0.20 \$0.20 \$0.00 \$97 98 99 00 01 \$0.00 \$97 98 99 00 \$0.00 \$97 98 99 00 \$0.00 \$97 98 99 \$0.00 \$0.00 \$97 98 99 \$0.00 \$0.00 \$97 98 99 \$0.00 \$0.00 \$97 98 99 \$0.00 \$0.00 \$97 98 99 \$0.00 \$0.00 \$97 98 99 \$0.00 \$0.00 \$97 98 \$	Total 10	-	rotai ψ0	ψ55,555	ψ55,555		1	.50	
Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Ca						Ţ.III			
Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Passenger Mile Passenger Mile Passenger Trips per Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Ex						\$3.00 \$0.6	0 + 1	.00	
\$1.00						\$2.00	0		
Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Sources of							0	.50	
Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Sources of						V		100	
Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue						40.00			
Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue						97 98 99 00 01	97 98 99 00 01	97 98 99	9 00 01
Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile						Demand Response			
Cher 2% Fares 8% \$2.50 \$2.00 \$1.50 \$1.00 \$1.00	Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per			
2% Fares 8% \$2.50 \$2.00 \$2.00 \$1.50 \$1.00 \$1.00						Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Fares 8% \$2.00 \$2.00 \$1.50 \$1.50 \$1.00						\$2.50	00).30	
Local 80% S1.50 S1.50 S1.00 S1			es	Local					
Local 80% \$1.50 \$1.50 \$1.00 \$1.00					•	\$2.00			
\$1.00				170		\$1.50	() -		
\$1.00							0	.15	
State \$0.50 \ \$0.50	00 /0					\$1.00	0	.10	
10%						\$0.50	0	0.05	

\$0.00

00 01

97 98

99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.